

ANNEXURE – B

Amaravati Capital City project -Expenditure for Key Infrastructure

The Key infrastructure for the development of Amaravati, the greenfield Capital city of the state of Andhra Pradesh can be broadly categorised into four

1. Tier-1 trunk infrastructure
2. Tier-2 infrastructure - LPS layout infra & other infra
3. Government buildings and other buildings
4. Social infrastructure

Developing trunk infrastructure like major arterial road network, water, sewer trunks, seed access road, bridges across the river Krishna, ducts for power and communication cables etc., is major infrastructure for initiating development. Land for Amaravati has been largely pooled by Land Pooling Scheme wherein volunteering farmers have pooled their land. In return, they have been allotted returnable plots for which necessary infrastructure has to be provided as per the APCRDA Act 2014. In addition, Tier-2 infrastructure for other important regions need to be developed.

The development of Amaravati Government Complex in an area of 1350 acres in Government city and Justice city comprising of Government buildings like Assembly, Secretary and HOD buildings, Government housing, Bungalows for the ministers, MLAs, MLCs, Chief Minister's bungalow, Raj Bhavan and Judicial buildings like High Court, housing for Judges, other legal institutional buildings etc. is of first priority for the Government. Additionally, since the Capital city would be housing large number of people significant social infrastructure also need to be developed to cater to the various needs.

The capex requirement for these developments is summarized in the table below,

Amaravati Capital City - Key Infrastructure		
Description	Estimated Cost/ Contract Value	Status
Trunk/ Tier-1 Infrastructure		
Road and Utility Infra:		
Construction of seed Access Road	263	Under Execution
Pack- 1 Construction of E08 Road with BRT	291	Under Execution
Pack-2-Construction of N09 Road with BRT	230	Under Execution
Pack-3-Construction of N04 and N14 Road	285	Under Execution
Pack-4- Construction of E10, E14, N16 roads	362	Under Execution
Pack-5-Construction of E6 Road under ASCCDP Phase 2 on BOQ basis through NCB	294	Under Execution
Pack-6-Construction of E12 Road under ASCCDP Phase 2 on BOQ basis through NCB	243	Under Execution
Pack-7-Construction of N11 Road under ASCCDP Phase 2 on BOQ basis through NCB	299	Under Execution

Amaravati Capital City project
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Amaravati Capital City - Key Infrastructure		
Description	Estimated Cost/ Contract Value	Status
Pack-8-Utilities- E10, E14 and N16 Roads on EPC Basis.	500	Under Execution
Pack-9-Utilities - N9, N4 & N14 roads on EPC basis.	690	Under Execution
Pack-10-Utilities- E6, E8, E12 and N11 roads	623	Under Execution
Pack-11-Roads + Utilities- E2, N4, N7	1,366	Under Execution
Pack-12-Roads + Utilities- E7, E9, E11, N3A, N3B	1,299	Under Execution
Pack-13-Roads + Utilities- N8, N10	1,306	Under Execution
Pack-14-Roads + Utilities- E16, N12, N15, N17	1,183	Under Execution
Pack-15-E3 Seed Access Additional Lanes + WTP works	1,428	Under Execution
Pack-16-Iconic Bridge	1,500	Under procurement
IRR - with Iconic Bridge (Ph-1 & Ph2)	12,000	Under development
Major Arterial Roads - 3 nos.	5,000	Under development
N13 Major Arterial Bridge - 1 nos.	2,000	Under development
Extension of Capital City roads to IRR (91.6KM)	1,649	Under development
Service road for 1 Major arterial - 15 km	300	Under development
Bund Road - 4 lane - 30 km	600	Under development
Transport Infra:		
Mass transit Connectivity – Guntur -Amaravati- Vijayawada (51 Km)	16,600	Under development
BRTS in Amaravati (150 Kms)	500	Under development
Traffic Command and Control center (Metropolitan Area)	400	Under development
Other Tier-1 infrastructure		
Flood Management- Canal works & River bund development	6,322	Pre- Tender/ Under development
220kv- EHV Line Rerouting	884	Under procurement
400kv- EHV Line Rerouting	492	Under procurement
Power Infrastructure	6,401	Under development
Smart city components	1,874	Under development
Vykuntapuram Barrage	3,500	Under development
	70,682	
Tier-2 Infrastructure (LPS and Others)		
Zone 1	747	Under Execution
Zone 2	792	Under Execution
Zone 3	702	Under Execution
Zone 4	757	Under procurement
Zone 5	2,236	Under procurement
Zone 6	414	Under Execution
Zone 7	930	Under Execution
Zone-8	450	Pre- Tender

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Amaravati Capital City - Key Infrastructure		
Description	Estimated Cost/ Contract Value	Status
Zone 9	3,443	Under procurement
Zone 10	1,117	Under Execution
Zone 11	850	Pre- Tender
Zone 12	2,117	Under procurement
Zone 12 A	1,459	Under procurement
Startup Area - ADP Tier-2 Infrastructure	1,876	Under development
Amaravati Logistics Hub	500	Under development
Village Infra	860	Under development
Industrial Area	500	Under development
	19,750	
Government Complex		
High Court	1,322	Pre- Tender
Legislative Assembly	907	Pre- Tender
Secretariat and HoD	3,740	Pre- Tender
GO Type I & II, Class-D Housing	825	Under Execution
NGO	1,009	Under Execution
MLA & AIS	741	Under Execution
Bungalows- Judges & Ministers	263	Under procurement
Bungalows- Types I&II	307	Under procurement
Associated Infrastructure Development Around MSA	196	Under procurement
Raj Bhavan	274	Pre- Tender
CM Residence	21	Pre- Tender
Tier- II Infrastructure & Tourism Infrastructure for AGC	1,556	Pre- Tender
District Cooling	100	Under development
	11,261	
Social Infra:		
Social Infrastructure: Schools, Hospitals	1,865	Under development
MICE	1,220	Under development
Sports Stadium and Associated Infrastructure	919	Under development
Industrial Business Park	500	Under development
Kalagramam	200	Under development
Museums	300	Under development
Central Library	100	Under development
Affordable housing	1,936	Under development
IT tower	290	Under development
	7,330	
GRAND TOTAL	109,023	

ANNEXURE - C
By Special Messenger
By Speed Post

File No. M-13040/64/2017-S-S
NITI AAYOG
States Division
(Andhra Pradesh)

Parliament Street
New Delhi - 110001
Dated: 28 December, 2017

OFFICE MEMORANDUM

Subject:- Request of Govt. of Andhra Pradesh to release the Special Assistance grant of Rs. 1000 crores during the financial year 2017-18 for the Development of Creation of Infrastructural facilities in the New Capital City of the State. Submission of Utilization Certificate for the year 2014-15, 2015-16 and 2016-17 of Rs. 1582.64 crore against the total releases of Rs.1500 crores alongwith Financial and Physical progress year wise.

The Ministry of Finance had approved and released an total amount of Rs 1500 crores under Special Development Package to Andhra Pradesh during 2014-15, 2015-16 and 2016-17 as per the provision in AP Reorganization Act, 2014 for the creation of Infrastructure facilities in the New Capital City of the State i.e. Amravati by Deptt. of Expenditure, Ministry of Finance, Govt. of India (copies of the released orders are enclosed).

2. The Principal Secretary, Energy, Infrastructure and Investment and CRDA Department, Government of Andhra Pradesh vide his D.O. letter dated 04.12.2017 which is addressed to NITI Aayog has enclosed Consolidated Utilization Certificate amounting to total utilization of Rs.1582.64 crores out of Rs.1500 crores of Central Assistance released during the year 2014-15,2015-16 and 2016-17 duly signed by Principal Secretary, MA&UD (CRDA) Deptt, Govt. of Andhra Pradesh.

3. The Principal Secretary, MA&UD (CRDA) Deptt, Govt. of Andhra Pradesh has also mentioned in his letter that the expenditure has been made on construction of the Amaravati Staff Housing /official quarters works for housing the Public representatives and for the Staff of AP Secretariat have been part completed coming to a closure of initial phase for an expenditure of Rs. 773.31 crores approx. As against the total release of Rs.1500 crores, the expenditure incurred till date comes to Rs.1582.64 crores inclusive of the amount of Rs.809.33 crores (for which utilization certificate has already been submitted) and further expenditure of an amount of Rs.773.31 crores. The State Govt. has submitted the consolidated Utilization Certificate of Rs. 1582.64 crores alongwith the details of works further completed.

4. The State Govt. has earlier intimated this office that the Physical work of construction of the Legislative Assembly & Council and Transitional Headquarter complex has been completed. Government of Andhra Pradesh has started functioning from these buildings in Amaravati. The Legislative Assembly and the Council have started to conduct their sessions from these buildings.

5. The Govt. of Andhra Pradesh has requested to release an amount of Rs. 1000 crores (One Thousand Crores only) for the year 2017-18 for further work in the New Capital City of the State.

6. It is to be mentioned that Ministry of Finance had released a press note on Special Package for Central Assistance to Andhra Pradesh on 8th September, 2016 on Development Support to the Successor State of Andhra Pradesh under the Andhra Pradesh Reorganisation

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29/12/17

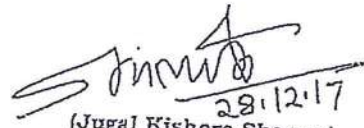
Act 2014. In para 3 of the press note under the heading "the Central Government's commitments to the State of Andhra Pradesh" it is mentioned that "An amount of Rs.2500 crore has already been paid as support for creation of new capital of State of Andhra Pradesh and a balance of Rs.1000 crore would be paid in due course."

7. The Utilization Certificate forwarded by the State Govt. is in proper format as per General Financial Rule 212(1) of GFR, 2005 (Form 19-A of GFR) as prescribed by Ministry of Finance (GoI) and Physical and Financial Progress forwarded by the Government of Andhra Pradesh has the details like works sanctioned, details of each works alongwith the expenditure till date undertaken during 2014-15, 2015-16 and 2016-17.

8. The Andhra Pradesh Capital Region Development Authority (APCRDA), Govt. of Andhra Pradesh has also submitted Detailed Project Report on Amaravati Government Complex, Capital City of Amaravati, a copy of which is enclosed herewith.

9. In view of the above mentioned facts, it is requested to kindly release an amount of Rs 1000 Crores to the Government of Andhra Pradesh for further works in the new capital city of Andhra Pradesh State for the financial year 2017-18.

This issue with the approval of CEO, NITI Aayog.


28.12.17
(Jugal Kishore Sharma)
Director (State-AP)

To

Mr. Dependra Kumar,
Director, Plan Finance-S Division,
Department of Expenditure,
Ministry of Finance,
North Block, New Delhi.
Tele Fax: 011-2309-4904

Encl:

1. Consolidated Utilization Certificate duly signed by Principal Secretary, MA&UD (CRDA) Deptt., Govt. of Andhra Pradesh.
2. List of works taken up alongwith Physical and Financial Progress in the format as provided by Deptt. of Expenditure.
3. Yearwise abstract of the works undertaken under earlier released funds
4. Copies of releases orders of total amount Rs.1500 crores from 2014-15 to 2016-17 for the same purpose vide NITI Aayog's communication No.M-13040/64/2017-S-3 dated 28.09.2017 address to AP, Pr Secretary, MA&UD
5. Detailed Project Report on Amaravati Government Complex, Capital City of Amaravati

Copy for information to :-

1. The Chief Secretary, Govt. of Andhra Pradesh, Velagapudi, Vijayawada, Gunter District, Andhra Pradesh
2. Resident Commissioner, Govt. of Andhra Pradesh, Andhra Pradesh Bhawan, 1- Ashoka Road, New Delhi-110001
3. Adviser, FR, NITI Aayog, New Delhi